

Sports Funding
Academic Year 2016/2017

| Item | Cost £ | Cost £ |
|---|-----------------------|---------------|
| Amount of Sports Funding £8,000 + £5 per pupil (Y1 - 6) as at January 2016 Census Less: Amount of overspend from 2015/2016 | 8,490 3,024 | 5,466 |
| Item | | |
| Cost £ | | |
| Swimming (Y2 Summer Term) | | 645 |
| Reception - Year 6 Curriculum Sports Provision, provided by: <ul style="list-style-type: none"> • Peterborough United Foundation Partnership • Kate Whyborn | 3,960 700 | 4,660 |
| KS1 & 2 After School Clubs (Provided by PUFPP) Less: Contribution from Parents | £ 1,980 400 | 1,580 |
| Indoor & Outdoor Play Equipment (H & S Checks) | | 83 |
| | Total | £6,968 |
| | | |
| | Sports Funding | 5,466 |
| | Expenditure | 6,968 |
| Sports Funding Overspend (covered by School Budget) | | £1,502 |

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Evaluation and Impact

Investment in additional sports coaching from POSH, All4Sports and Dance has been effective in widening pupil's sporting experiences and enabling them to develop skills in different physical activities. Staff have benefitted from working alongside coaches to develop their own skills in teaching PE. Further specialised coaching will continue next year.

There has been a good level of uptake for extra-curricular clubs across the school. Pupil commitment has increased throughout the year and more pupils attend clubs once signed up than at the start of the year. Pupils enjoy participating and have developed confidence and team working skills as a result. These clubs will continue next year.

Offering swimming lessons to Year 2 pupils has had a significant impact in terms of developing confidence in readiness for Key Stage 2. This has enabled pupils to make good progress and ensure that pupils leave Year 6 with the skills and awareness needed to be safe in the water. This will continue next year.