

Sports Premium Funding: Planned 2018-2019

Allocation:

£16,000 + £10 per pupil (Y1-6) as at January 2018 Census) - £16,930

Less overspend from previous year of £1,912

Total: £15,018

Allocation	Purpose	Time	Cost	Evaluation
Hiring of a specialised sports coach as member of staff to lead PE and develop PE across the school	High quality lessons across the PE curriculum and to mentor other staff members in order to develop confidence and skills in teaching PE	All year Approx. 8 hours weekly	£3,600 (approx.)	
Specialist Sports Provision for all pupils YR-6 from Peterborough United Foundation Partnership (PUFP)	Pupils have access to specialised coaching across a range of sports	All Year KS1 and KS2 - Tuesday	£3,850	
Extra-curricular sports clubs led by PUFP for KS1 and KS2	After school provision for KS1 and KS2 led by specialised coaches across a range of sports	Tues 3.15- 4.15pm	£1,050	
Extra-curricular Gymnastics club led by qualified coach for KS1 and KS2	After school provision for KS1 and KS2 led by specialised coach	KS2 Mon 3.15-4.15 KS1 Thu 3.15-4.15	£760	

Increased participation in competitive sports through funding of organisation of events and transportation	To enable pupils to participate in sporting events alongside other local pupils	TBA as organised across schools partnerships	£500	
Enrol with Premier sports to take part in Fruitition level 1	Increased awareness of importance of health in relation to diet, exercise, sleep and hydration	Term 1	£660	
Swimming for Y2 pupils and additional swimming for Y6 in Summer Term	Opportunity for pupils in Y2 to have taster sessions in swimming prior to move into KS2 and for Y6 pupils to have additional lessons to provide opportunity for all to achieve the expected standard in Swimming by end of KS2.	5 sessions in Summer Term B	Approx £1,000 (inclusive of travel)	
Playground Leader training through Witchford Sports Partnership	Y5/6 pupils to be trained to lead playground activities with pupils across the school creating opportunities for purposeful play and interaction.	1 training session up to 24 pupils	£200	
TOTAL			£11,620 (£3,398 remaining)	