

## Sports Funding Allocation 2017-2018

Allocation:

£16,000 + £10 per. pupil (as at January Census)- £16930

Less overspend from previous year of £1502

Total: £15,428

Allocation	Purpose	Time	Cost	Evaluation
<p><b>Trim Trail/ equipment for school field</b></p> <p><b>Replacement of surface under existing play equipment</b></p>	<p>For pupils to access during play times to promote physical play and improve balance and co-ordination</p> <p>Restoration of existing surfaces will improve safety and ensure that the equipment is more accessible throughout the year</p>	To be installed Spring Term B	£10,100	An excellent outdoor, playground resource which is used by all of our pupils from YR - Y6. Develops co-ordination and balance and also has encouraged peer support with older pupils supporting younger.
<b>Specialist Sports Provision for all pupils YR-6 from Peterborough United Foundation Partnership (PUFP)</b>	Pupils have access to specialised coaching across a range of sports	All Year KS1- Tuesday KS2- Thursday	£3960	Specialised coaching has developed pupils' skills across a range of games including hockey, football and dodgeball.
<b>Extra-curricular sports clubs led by PUFP for KS1 and KS2</b>	After school provision for both key stages led by	KS1- Tues 3.15-4.15pm	£1980	Good numbers of pupils accessing clubs on a termly basis and thereby improving

	specialised coaches across a range of sports	KS2- Thurs 3.15-4.15pm		skills and also widening sporting experiences. No charge means that clubs are widely accessed by all pupils including PP.
<b>Increased participation in competitive sports through funding of organisation of events and transportation</b>	To enable pupils to participate in sporting events alongside other local pupils	TBA as organised across schools partnerships	£300	Pupils have attended the following: KS2 Hockey Tournament KS2 Football Tournament KS1 Circus Skills
<b>Swimming for Y2 pupils and additional swimming for Y6 in Summer Term</b>	Opportunity for pupils in Y2 to have taster sessions in swimming prior to move into KS2 and for Y6 pupils to have additional lessons to provide opportunity for all to achieve the expected standard in Swimming by end of KS2.	5 sessions in Summer Term B	Approx £1000 (inclusive of travel)	Increased number of pupils leaving Y 6 able to swim up to 25metres. KS1 pupils have opportunity to familiarise and gain confidence in water before entering KS2.
<b>TOTAL</b>			<b>£17,340</b>	(£1912 overspend to be deducted from Sports Premium Allocation for 2018-2019)